



State: Maharashtra	ZP: Nandurbar	BP: Navapur	GP: Kamod(261647)
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S.No.	Activity Code	Activity Name	Activity Description	Theme Name	Focus Area	Source of Fund	Estimated Cost (in Rs.)	Amount Allotted (In Rs.)
1	114312081	Converting abandoned borewells into water recharging structure Borewell Recharge Pit Dug Well Recharge Injection wells Recharge wells	Borewell recharge pit well recharge treatment	Theme 4 - Water Sufficient Village	Drinking water	1. XV Finance Commission -(Tied Grant)	200000	200000
2	114317413	Piped drinking water to public institutions markets mela grounds public health centre residential schools playground	Piped drinking water to CSC GP Office Anganwadi ZP school	Theme 4 - Water Sufficient Village	Drinking water	1. XV Finance Commission -(Tied Grant)	97696	97696
3	114379594	Construction Maintenence Upgradation of Segregation Unit	Construction upgradation of Segregation shed	Theme 5 - Clean and Green Village	Sanitation	1. XV Finance Commission -(Tied Grant)	186000	186000
4	114382823	Purchase of litter dustbin segregation bins to be fixed at public places	purchase of dustbin for HHs segregation bin for public place	Theme 5 - Clean and Green Village	Sanitation	1. XV Finance Commission -(Tied Grant)	111696	111696

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5	114384968	Maintenance of school buildings	Repair color ZP School kitchen shed classroom	Theme 6 - Self-sufficient Infrastructure in Village	Education	1. XV Finance Commission -(Basic Grant (untied))	99232	99232
6	114386441	Construction of roads	construction of Cement Concrete paver block Road in village	Theme 6 - Self-sufficient Infrastructure in Village	Roads	1. XV Finance Commission -(Basic Grant (untied))	158771	158771
7	114388026	Construction of roads	Construction of Cc roads paver block roads	Theme 6 - Self-sufficient Infrastructure in Village	Roads	1. XV Finance Commission -(Basic Grant (untied))	59540	59540
8	114390265	Instalation of Sanitation vending machine and incinerators	Installation of Sanitation vending machine and incinerator	Theme 9 - Women Friendly Village	Health	1. XV Finance Commission -(Basic Grant (untied))	39693	39693
9	114396661	VPRP Public Services Storage Facility	storage fascility	Theme 6 - Self-sufficient Infrastructure in Village	Poverty allevation programme	Costless	0	0
10	114398101	VPRP Public services Primary Processing Facility	processing facility	Theme 6 - Self-sufficient Infrastructure in Village	Poverty allevation programme	Costless	0	0
11	114400509	Awareness on Public Services Service Delivery Provisions RTI	ASSK Services and other Administrative expenses	Theme 8 - Village with Good Governance	Social welfare	1. XV Finance Commission -(Basic Grant (untied))	39692	39692

S.No.	Activity Code	Activity Name	Activity Description	Theme Name	Focus Area	Source of Fund	Estimated Cost (in Rs.)	Amount Allotted (In Rs.)
12	114403179	VPRP Public Goods Culvert MGNREGA	Culvert	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	<i>Costless</i>	0	0
13	114406478	Construction of roads	Construction of raods	Theme 6 - Self-sufficient Infrastructure in Village	Roads	1. MG National Rural Employment Guarantee Act -(MG National Rural Employment Guarantee Act)	2000000	2000000
14	114410364	Construction of Child Friendly toilets with urinal for Boys and Girls	construction of child friendly toilet special child friendly toilet in ZP School	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	1. Own Funds -(Own Funds)	22500	22500
15	114413188	Procurement of Computer Printer UPS etc	office expence	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	1. Own Funds -(Own Funds)	30000	30000
16	114414013	Annual Expenses Water Charges Postal Electricity Bills Internet Bill Printing Charges	electricity bill	Theme 6 - Self-sufficient Infrastructure in Village	Administrative & Technical Support	1. Own Funds -(Own Funds)	20000	20000
17	114414808	Purchase installtion of various Equipments	other	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	1. Own Funds -(Own Funds)	20000	20000
18	114417185	Procurement of Furniture	other essentials	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	1. Own Funds -(Own Funds)	50000	50000

S.No.	Activity Code	Activity Name	Activity Description	Theme Name	Focus Area	Source of Fund	Estimated Cost (in Rs.)	Amount Allotted (In Rs.)
19	114465201	Benefits to PDS beneficiaries	PDS beneficiaries	Theme 1 - Poverty Free and Enhanced Livelihoods Village	Public distribution system	<i>Costless</i>	0	0
20	114467618	Benefits to PDS beneficiaries	Benefits to PDS beneficiaries	Theme 1 - Poverty Free and Enhanced Livelihoods Village	Public distribution system	<i>Costless</i>	0	0
21	114469924	Benefits to PDS beneficiaries	Benefits to PDS beneficiaries	Theme 1 - Poverty Free and Enhanced Livelihoods Village	Public distribution system	<i>Costless</i>	0	0
22	114472221	Benefits to PDS beneficiaries	benefits to PDS beneficiaries	Theme 1 - Poverty Free and Enhanced Livelihoods Village	Public distribution system	<i>Costless</i>	0	0
23	114473503	VPRP Demand for PMAY	Demand for PMAY	Theme 1 - Poverty Free and Enhanced Livelihoods Village	Rural housing	<i>Costless</i>	0	0
24	114475243	VPRP Demand for NSAP Widow pension	Demand for NSAP pension	Theme 1 - Poverty Free and Enhanced Livelihoods Village	Social welfare	<i>Costless</i>	0	0

S.No.	Activity Code	Activity Name	Activity Description	Theme Name	Focus Area	Source of Fund	Estimated Cost (in Rs.)	Amount Allotted (In Rs.)
25	114477059	Provide employment to TB Patients	provide employment to beneficiaries	Theme 2 - Healthy Village	Social welfare	<i>Costless</i>	0	0
26	114478807	VPRP Public Goods Mosquito nets	Provide beneficiaries to beneficiaries	Theme 2 - Healthy Village	Health	<i>Costless</i>	0	0
27	114488822	VPRP SDP Drug Abuse Health and Nutrition	Provide benefits	Theme 2 - Healthy Village	Health	<i>Costless</i>	0	0
28	114490823	VPRP SDP Lack of clean drinking water Health and nutrition	provide clean drinking water	Theme 2 - Healthy Village	Health	<i>Costless</i>	0	0
29	114492445	VPRP SDP Lack of adolescent healthcare Health and nutrition	Provide healthcare facilities to lacting mothers and other	Theme 2 - Healthy Village	Health	<i>Costless</i>	0	0
30	114493710	VPRP SDP Issues related to sanitation Health and nutrition	sanitation works	Theme 2 - Healthy Village	Sanitation	<i>Costless</i>	0	0
31	114496825	VPRP SDP Covid Vaccine Hesitancy Health and nutrition	Covered beneficiaries	Theme 2 - Healthy Village	Health	<i>Costless</i>	0	0
32	114499044	VPRP Public Services Staff nurses in health centres	Staff nurses in health centres	Theme 2 - Healthy Village	Health	<i>Costless</i>	0	0
33	114500102	VPRP Public Services Deworming	Deworming	Theme 2 - Healthy Village	Health	<i>Costless</i>	0	0
34	114501128	VPRP SDP malnutrition Health and Nutrition	provide mid day meal to school students	Theme 2 - Healthy Village	Health	<i>Costless</i>	0	0

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35	114503387	Awareness Program Rallies Campaign on importance of education vocational technical education	Awareness program on importance of education	Theme 3 - Child Friendly Village	Education	<i>Costless</i>	0	0
36	114505008	VPRP Resource Development Construction of Borewell Ring well Tube Well	give benefit to construction of well	Theme 4 - Water Sufficient Village	Drinking water	<i>Costless</i>	0	0
37	114506722	VPRP SDP Deforestation Environment related	give benefit to beneficiaries	Theme 5 - Clean and Green Village	Health	<i>Costless</i>	0	0
38	114508957	VPRP SDP Burning of stuble crop residue Environment related	Awareness related to burning of stuble crop residue	Theme 5 - Clean and Green Village	Health	<i>Costless</i>	0	0
39	114511921	Use of agriculture residue animal waste for composting manuring and mulching	give benefit of compost pit to beneficiaries	Theme 5 - Clean and Green Village	Land improvement	<i>Costless</i>	0	0
40	114514024	VPRP Public Services Provision of Iron Folic Acid tablets	Provide Iron Folic acid tablets to women and girls	Theme 9 - Women Friendly Village	Women and child development	<i>Costless</i>	0	0
41	114391715	Awareness on Public Services Service Delivery Provisions RTI	ASSK Services and any other Administrative expenditure	Theme 8 - Village with Good Governance	Social welfare	1. XV Finance Commission -(Basic Grant (untied))	39692	39692

S.No.	Activity Code	Activity Name	Activity Description	Theme Name	Focus Area	Source of Fund	Estimated Cost (in Rs.)	Amount Allotted (In Rs.)
42	114518466	VPRP Public Goods Compound Wall for Government Schools MGNREGA	compound wall for ZP school	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	<i>Costless</i>	0	0
43	114525681	Construction of Paver Block	Construction of paver block roads	Theme 6 - Self-sufficient Infrastructure in Village	Land improvement	1. MG National Rural Employment Guarantee Act -(MG National Rural Employment Guarantee Act)	200000	200000
44	114544988	Drinking water facilities Installation of RO Water Filter	construction of facilities installation of water facilities	Theme 6 - Self-sufficient Infrastructure in Village	Drinking water	1. Own Funds -(Own Funds)	50000	50000
45	114546804	VPRP Public Goods Construction of Waiting shed under MGNREGA	Construction of waiting shed under MGNREGA	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	<i>Costless</i>	0	0
46	114550288	VPRP Public Goods SHG federation building MGNREGA	gramsangha sathi karyalay sabhagruh bandhkam	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	<i>Costless</i>	0	0
47	114552976	VPRP Public Goods School furniture Desk bench black boards	purchasing school furniture	Theme 6 - Self-sufficient Infrastructure in Village	Education	<i>Costless</i>	0	0
48	114617403	VPRP SDP Drug Abuse Health and Nutrition	Health	Theme 2 - Healthy Village	Health	<i>Costless</i>	0	0

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49	114621232	VPRP Resource Development Construction of Borewell Ring well Tube Well	Drinking water	Theme 4 - Water Sufficient Village	Drinking water	<i>Costless</i>	0	0
50	114633206	Construction of RAMPS	construction	Theme 6 - Self-sufficient Infrastructure in Village	Health	1. Own Funds -(Own Funds)	27500	27500
51	114704179	Co Location of CSC	csc location	Theme 6 - Self-sufficient Infrastructure in Village	Administrative & Technical Support	1. Own Funds -(Own Funds)	1000	1000
52	114705684	Construction of Store Room in GP Bhawan	Infrastructure	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	1. Own Funds -(Own Funds)	1000	1000
53	114707670	VPRP Public Goods Equipment for existing sub centres medicines Syringes BP apparatus	equipment	Theme 6 - Self-sufficient Infrastructure in Village	Health	<i>Costless</i>	0	0
54	114709462	Procurement of Medicines	medicines	Theme 6 - Self-sufficient Infrastructure in Village	Health	1. Own Funds -(Own Funds)	1000	1000
55	114712275	VPRP Public Goods Cyclone Shelter construction MGNREGA	cyclone shelter	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	<i>Costless</i>	0	0

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56	114714075	VPRP Public Goods Baby feeding rooms in public spaces	rooms	Theme 6 - Self-sufficient Infrastructure in Village	Women and child development	<i>Costless</i>	0	0
57	114716834	Purchase and Repair of Feed Mill and related works	repair of feed	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	1. Own Funds -(Own Funds)	1000	1000
58	114718707	Construction of overhead Tank	public works	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	1. Own Funds -(Own Funds)	1000	1000
59	114720134	Establishment Hygienic Kitchen facilities and Sheds	education	Theme 6 - Self-sufficient Infrastructure in Village	Education	<i>Costless</i>	0	0
60	114722197	Construction Maintenance Upgradation of Bus Stand Shed Ghats Graveyard Cemetery	public works	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	1. Own Funds -(Own Funds)	1000	1000
61	114751650	Procurement of Firefighting equipments	health	Theme 6 - Self-sufficient Infrastructure in Village	Health	1. Own Funds -(Own Funds)	1000	1000
62	114754428	Disposal of waste products Waste Disposal units	disposal of waste products	Theme 6 - Self-sufficient Infrastructure in Village	Sanitation	1. XV Finance Commission -(Basic Grant (untied))	1000	1000

S.No.	Activity Code	Activity Name	Activity Description	Theme Name	Focus Area	Source of Fund	Estimated Cost (in Rs.)	Amount Allotted (In Rs.)
63	114404283	VPRP Public Goods Roads MGNREGA	Panand raste	Theme 6 - Self-sufficient Infrastructure in Village	Maintenance of community system	Costless	0	0

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